



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Room 14A02
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

January 27, 2021

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment #20 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request submitted January 25, 2021 for changes and/or updates to the FY 2019-2022 STIP. We approve the updates and revisions to the Transit Element of the FY 2019-2022 STIP with the attached and updated STIP Amendment #20 summary recap pages.

Should you have questions, please contact Ronisha Hodge, Community Planner, at 817-978-0576.

Sincerely,

A handwritten signature in blue ink that reads "Donald R. Koski".

Donald R. Koski, AICP
Deputy Regional Administrator



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor
Shawn D. Wilson, Ph.D., Secretary

January 25, 2021

Ms. Gail Lyssy, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

RE: LA DOTD STIP AMENDMENT # 20
Transit Element for Federal FY 2021

Dear Ms. Lyssy:

We are requesting that you amend the FY 2021 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2020/2021 and replace with the attached updated Amendment #20 Summary Re-cap pages.
- **State LADOTD:** Attached are the Program of Projects for CRRSAA and LA-2019-011 (FTA's 5311 Formula Grant for Rural Areas and 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Programs) for grant amendment for the state.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact Mr. Casey Lewis at (225) 379-3060.

Sincerely,

Michelle Horne
Public Transportation Director

MH;CL;cl

Attachments

Cc: Louisiana MPOs
Louisiana Urban Transit Systems

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

STIP TRANSIT ELEMENT

FTA Transit Programs

Federal FY2019 thru FY 2022

Louisiana Transit STIP - Federal FY 2021
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2021 Federal Programs	FAST Est. Unknown	MPO / STATE Request Amt	Notes
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Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999

Baton Rouge (CATS)	\$ 5,620,269	1	\$ 6,590,000	3,4
Lafayette (LTS)	\$ 2,265,811	1	\$ 2,670,313	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,830,081	1	\$ 15,510,000	3
Shreveport (SPORTRAN)	\$ 3,911,606	1	\$ 4,189,748	2
Total	\$ 26,627,767		\$ 28,960,061	

UZA 50,000 to 200,000

Alexandria (ATRANS)	\$ 1,143,977	1	\$ 1,568,000	2
Hammond	\$ 835,626	1	\$ 950,000	2
Houma (GET)	\$ 2,017,160	1	\$ 1,400,277	2
Lake Charles (LCT)	\$ 1,878,259	1	\$ -	2
Monroe (MTS)	\$ 1,713,086	1	\$ 1,200,000	2
St. Tammany (Slidell & Mandeville/Covington)	\$ 2,456,368	1	\$ 2,339,348	2

Total \$ **10,044,476** \$ **7,457,625**

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,167,921	1	\$ 1,045,465	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 304,135	1	\$ 272,974	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 705,023	1	\$ 1,062,832	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,502,036	1	\$ 1,301,997	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 12,719,247	1	\$ 22,575,156	3,4 A
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 225,723	1	\$ 434,905	3,4 A
Coronavirus Response & Relief Supplemental Appropriations Act			\$ 763,317	6 A
Total	\$ 16,624,085		\$ 27,456,646	

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

Baton Rouge	\$ 482,009	1	\$ 487,110	2
Lafayette	\$ 183,198	1	\$ 395,646	2
New Orleans	\$ 866,267	1	\$ 840,000	2
Shreveport	\$ 275,796	1	\$ 276,590	2
Total	\$ 1,807,270		\$ 1,999,346	

Louisiana Transit STIP - Federal FY 2021
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)			
Lafayette - Low No Emissions	\$	1,190,000	2

Total	\$	-	\$	1,190,000
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Sec 5309 - Capital Investment Grants

Baton Rouge				
New Orleans	\$	-	\$	-
Total	\$	-	\$	-

Sec 5337 - State of Good Repair

New Orleans (Rail)	\$	4,264,135	1	\$	5,600,000	3
New Orleans (HOV)				\$	480,000	3
Total				\$	6,080,000	

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	1	\$	729,000	3,4
Lafayette	1	\$	4,100,000	2
Orleans (NORTA)	1	\$	2,200,000	3
Shreveport	1	\$	551,280	2
Alexandria	1	\$	-	
Hammond	1	\$	-	
Orleans (NORTA)	1	\$	-	
Lake Charles	1	\$	3,500,000	3,4
Monroe	1	\$	1,275,000	3,4
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	1	\$	-	
Louisiana (DOTD)	1	\$	1,865,304	
Total		\$	14,220,584	

Explanation Notes**A = Amendment**

1. FY 2021 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2021 Apportionment and/or clarified further
3. MPO and or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. STPFLX Funds transfer from FHWA to FTA for urban transit use
6. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, 100% share)

LADOTD

FTA Transit Programs

LADOTD Transit STIP 2019 - 2022

Original POP	1/22/2021						
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)							
PROGRAM OF PROJECTS							
FEDERAL GRANT NUMBER LA-2021-xxx							
STATE OF LOUISIANA							
FY 2021 TOTAL APPORTIONMENT for CRRSAA:							
			\$763,317	awarded by following UZA's			
		\$	92,433	Baton Rouge			
		\$	237,987	Small Urban			
		\$	188,190	Rural			
		\$	39,728	Lafayette			
		\$	155,302	NO			
		\$	49,677	Shreveport			
			\$763,317.00	TOTAL CRRSAA at 100% Federal Share			
<u>OPERATING ASSISTANCE</u>							
<u>CATEGORY B:</u>							
<u>FY 07/2021 - 06/2022</u>							
<u>RECIPIENT</u>	<u>Parish</u>	<u>UZA</u>	<u>PROJECT DESCRIPTION</u>	<u>FEDERAL SHARE</u>	<u>LOCAL SHARE</u>	<u>TOTAL COST</u>	<u>PROJECT CLOSEOUT</u>
			Operating Assistance				

PROJECT BUDGET

Original Application 1-22-2021

SUBMITTED TO FTA:

GRANTEE: LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT - BATON ROUGE, LOUISIANA

FED Application # **CRRSAA**

		Federal Amount	Local Share	Total Cost
	OPERATING ASSISTANCE	\$763,317	\$0	\$763,317
ACTIVITY				
300901	Operating Assistance (100% Federal)	\$763,317	\$0	\$763,317
TOTAL PROGRAMMED LA-18-RURAL		\$763,317	\$0	\$763,317
	ESTIMATED NET PROJECT COST:	\$ 763,317		
	FEDERAL SHARE	\$ 763,317		
	LOCAL SHARE	\$ -		
	STATE SHARE	\$ -		

- Have there been any new Title VI complaints, lawsuits, or pending issues? none
- Have there been any new EEO complaints, lawsuits, or pending issues? none
- Have there been any new DBE complaints, lawsuits, or pending issues? none
- Are there any notable accomplishments regarding this grant award? none

SUBMITTED TO FTA:		PROJECT BUDGET		Original Application 5-15-2019			
GRANTEE:		LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT - BATON ROUGE, LOUISIANA		Amendment 1-20-2021			
FED Application #		LA-2019-011					
SCOPE	ACTIVITY		Federal Share	Local Share	PTF	Total Cost	
<u>61000</u>	STATE ADMINISTRATION		\$2,284,422	\$0	\$0	\$2,284,422	
	118000	State Administration	\$2,204,422	\$0		\$2,204,422	
		MPO planning	\$80,000	\$0		\$80,000	
<u>61000</u>	Planning		\$240,000	\$60,000	\$0	\$300,000	
		RAPC Study	\$100,000	\$25,000		\$125,000	
		RAPC Study	\$140,000	\$35,000		\$175,000	
<u>60000</u>	PROGRAM COSTS						
	CAPITAL ASSISTANCE						
	Rolling Stock (Accessible)	Quantity	\$3,117,493	\$529,715	\$20,654	\$3,667,862	
ACTIVITY							
111315		Buy Expansion Bus <30 ft (FY 2020)	4	\$142,727	\$20,690	\$4,721	\$168,138
		Buy Replacement Bus <30 ft (FY 2021)	10	\$489,167	\$73,087	\$13,236	\$575,490
		Buy Expansion Bus <30 ft (FY 2021)	2	\$99,668	\$14,892	\$2,697	\$117,258
		Buy Replacement Bus <30 ft (FY 2022)	37	\$2,099,653	\$370,527	\$0	\$2,470,180
		Buy Expansion Bus <30 ft (FY 2022)	5	\$286,278	\$50,520	\$0	\$336,798
	INTERCITY BUS TRANSPORTATION		\$5,550,335	\$5,550,335		\$11,100,670	
ACTIVITY							
300900		ICB	\$5,550,335	\$5,550,335		\$0	
	OPERATING ASSISTANCE		\$25,809,993	\$25,809,993		\$51,619,986	
ACTIVITY							
300901		Operating Assistance (50% Federal)	\$25,809,993	\$25,809,993		\$51,619,986	
	RTAP (TOTAL)		\$658,433			\$658,433	
ACTIVITY							
435001		Training	\$647,954	\$0		\$647,954	
435002		Technical Assistance	\$5,479	\$0		\$5,479	
435004		Related Support Services	\$5,000	\$0		\$5,000	
TOTAL PROGRAMMED LA-18-RURAL			\$37,660,676	\$31,950,043	\$20,654	\$69,631,373	
	ESTIMATED NET PROJECT COST:	\$	69,631,373				
	FEDERAL SHARE	\$	37,660,676				
	LOCAL SHARE	\$	31,950,043				
	STATE SHARE	\$	20,654				

Have there been any new Title VI complaints, lawsuits, or pending issues? none

Have there been any new EEO complaints, lawsuits, or pending issues? none

Have there been any new DBE complaints, lawsuits, or pending issues? none

Are there any notable accomplishments regarding this grant award? none

Original application	15-May-19								
Milestone updates	17-Oct-19								
Amendment	20-Apr-20								
Milestone updates	28-Sep-20								
Amendment	20-Jan-21								
SECTION 5311									
PROGRAM OF PROJECTS									
FEDERAL GRANT NUMBER LA-2019-011 (18.1911)									
STATE OF LOUISIANA					FFY 2017	FFY 2018	FFY 2019	Total Fed Share	
FY 2017 TOTAL APPORTIONMENT:				RTAP	\$ 210,479	\$ 215,006	\$232,948	\$658,433.00	
				Admin	\$ 1,071,283	\$ 1,213,139	\$0	\$2,284,422.00	
				ICB	\$ 1,756,925	\$ 1,619,709	\$1,973,701	\$5,550,335.00	
\$11,923,317.00	FFY 2017 full apportionment with RTAF		Planning (20% match)	\$ 100,000	\$ 140,000	\$0	\$240,000.00		
\$12,346,401.00	FFY 2018 full apportionment with RTAF		Operational (50% match)	\$ 8,552,630	\$ 6,073,054	\$11,184,309	\$25,809,993.00		
\$13,390,958.00	FFY 2019 full apportionment with RTAF		Capital (15% match)	\$ 232,000	\$ 2,885,493	\$0	\$3,117,493.00		
			Total programmed this POP	\$ 11,923,317	\$ 12,346,401	\$13,390,958	\$37,660,676.00		
OPERATING ASSISTANCE									
CATEGORY B:									
FY 07/2019 - 06/2020									
RECIPIENT		PROJECT DESCRIPTION		FEDERAL SHARE	LOCAL MATCH		TOTAL COST		
The FY 2020 operating contracts were terminated February 29 and the CARES Act award (at100% fed share) replaced the 5311 funding for FY 2020. The CARES funding will also fund the operating for rural general public transit.									
1	Allen PPJ RU18-02-20	Oakdale, LA Allen Parish	Operating Assistance 07/19-06/20	\$ -	\$ -		\$ -		
2	Assumption PPJ RU18-04-20	Napoleonville, LA Assumption Parish	Operating Assistance 07/19-06/20	\$ -	\$ -		\$ -		
3	Avoyelles PPJ RU18-05-20	Marksville, LA Avoyelles Parish	Operating Assistance 07/19-06/20	\$ -	\$ -		\$ -		
4	Bienville PPJ RU18-07-20	Arcadia, LA Bienville Parish	Operating Assistance 07/19-06/20	\$ -	\$ -		\$ -		
5	Calcasieu PPJ RU18-10-20	Lake Charles, LA Calcasieu Parish	Operating Assistance 07/19-06/20	\$ -	\$ -		\$ -		
6	Caldwell PPJ RU18-11-20	Columbia, LA Caldwell Parish	Operating Assistance 07/19-06/20	\$ -	\$ -		\$ -		
7	Cameron PPJ RU18-12-20	Cameron, LA Cameron Parish	Operating Assistance 07/19-06/20	\$ -	\$ -		\$ -		
8	Claiborne PPJ RU18-14-20	Homer, LA Claiborne Parish	Operating Assistance 07/19-06/20	\$ -	\$ -		\$ -		
9	DeRidder, City of RU18-06-20	DeRidder, LA Beauregard Parish	Operating Assistance 07/19-06/20	\$ -	\$ -		\$ -		
10	DeSoto PPJ RU18-16-20	Mansfield, LA DeSoto Parish	Operating Assistance 07/19-06/20	\$ -	\$ -		\$ -		
11	East Feliciana PPJ RU18-19-20	Clinton, LA East Feliciana Parish	Operating Assistance 07/19-06/20	\$ -	\$ -		\$ -		
12	Franklin, City of RU18-51-20	Franklin, LA St. Mary Parish	Operating Assistance 07/19-06/20	\$ 92,783	\$ 92,783		\$ 185,566		
13	Iberia PG RU18-23-20	New Iberia, LA Iberia Parish	Operating Assistance 07/19-06/20	\$ -	\$ -		\$ -		
14	Iberville Sheriff's Office RU18-24-20	Plaquemine, LA Iberville Parish	Operating Assistance 07/19-06/20	\$ -	\$ -		\$ -		
15	Jefferson Davis PPJ RU18-27-20	Jennings, LA Jefferson Davis Parish	Operating Assistance 07/19-06/20	\$ -	\$ -		\$ -		
16	Lincoln PPJ RU18-31-20	Ruston, LA Lincoln Parish	Operating Assistance 07/19-06/20	\$ -	\$ -		\$ -		
17	Livingston PC	Denham Springs, LA	Operating Assistance	\$ -	\$ -		\$ -		

	RU18-32-20	Livingston Parish	07/19-06/20				
18	Madison PPG RU18-33-20	Tallulah, LA Madison Parish	Operating Assistance 07/19-06/20		\$ -	\$ -	\$ -
19	Plaquemines PG RU18-38-20	Belle Chase, LA Plaquemines Parish	Operating Assistance 07/19-06/20		\$ -	\$ -	\$ -
20	Pointe Coupee PPJ RU18-39-20	New Roads, LA Pointe Coupee Parish	Operating Assistance 07/19-06/20		\$ -	\$ -	\$ -
21	Rapides PPJ RU18-40-20	Alexandria, LA Rapides Parish	Operating Assistance 07/19-06/20		\$ -	\$ -	\$ -
22	Red River PPJ RU18-41-20	Coushatta, LA Red River Parish	Operating Assistance 07/19-06/20		\$ -	\$ -	\$ -
23	River Parish Transit Authority RU18-48-20	Laplace, LA St. Charles & St. John Parish	Operating Assistance 07/19-06/20		\$ -	\$ -	\$ -
24	St. Helena PPJ RU-18-46-20	St. Helena Parish	Operating Assistance 07/19-06/20		\$ 59,787	\$ 59,787	\$ 119,574
25	St. James Parish Gov't RU18-47-20	Convent, LA St. James Parish	Operating Assistance 07/19-06/20		\$ 167,784	\$ 167,784	\$ 335,568
26	St. Landry PPJ RU18-49-20	Opelousas, LA St. Landry Parish	Operating Assistance 07/19-06/20		\$ 47,963	\$ 47,963	\$ 95,926
27	St. Martin PPJ RU18-50-20	Breaux Bridge, LA St. Martin Parish	Operating Assistance 07/19-06/20		\$ 56,071	\$ 56,071	\$ 112,142
28	St. Tammany PG RU18-52-20	Covington, LA St. Tammany Parish	Operating Assistance 07/19-06/20		\$ 152,747	\$ 152,747	\$ 305,494
29	Tangipahoa PC RU18-53-20	Amite, LA Tangipahoa Parish	Operating Assistance 07/19-06/20		\$ 85,064	\$ 85,064	\$ 170,128
30	Terrebonne PG RU18-55-20	Houma, LA Terrebonne Parish	Operating Assistance 07/19-06/20		\$ 205,672	\$ 205,672	\$ 411,344
31	Vermilion PPJ RU18-57-20	Abbeville, LA Vermilion Parish	Operating Assistance 07/19-06/20		\$ 62,447	\$ 62,447	\$ 124,894
32	Vernon PPJ RU18-58-20	Leesville, LA Vernon Parish	Operating Assistance 07/19-06/20		\$ 105,460	\$ 105,460	\$ 210,920
33	Ville Platte, City of RU18-20-20	Ville Platte, LA Evangeline Parish	Operating Assistance 07/19-06/20		\$ 111,086	\$ 111,086	\$ 222,172
34	Washington PG RU18-59-20	Franklinton, LA Washington Parish	Operating Assistance 07/19-06/20		\$ 153,310	\$ 153,310	\$ 306,620
35	Webster PPJ RU18-60-20	Minden, LA Webster Parish	Operating Assistance 07/19-06/20		\$ 179,544	\$ 179,544	\$ 359,088
36	West Feliciana PG RU 18-63-20	St. Francisville, LA West Feliciana Parish	Operating Assistance 07/19-06/20		\$ 49,370	\$ 49,370	\$ 98,740
37	West Monroe, City of RU18-37-20	West Monroe, LA Ouachita Parish	Operating Assistance 07/19-06/20		\$ 158,508	\$ 158,508	\$ 317,016

Projected Expenditure for operating FY 2024 and FY 2025 Category B CARES ACT funding implemented March 2020 at 100% federal share. Projected to return to regular 5311 operating Category B

	RECIPIENT		PROJECT DESCRIPTION		FEDERAL SHARE		TOTAL COST
1	Allen PPJ RU18-02-23	Oakdale, LA Allen Parish	Operating Assistance 07/22-06/23		\$ 250,000	\$ 250,000	\$ 500,000
2	Assumption PPJ RU18-04-23	Napoleonville, LA Assumption Parish	Operating Assistance 07/22-06/23		\$ 230,000	\$ 230,000	\$ 460,000
3	Avoyelles PPJ RU18-05-23	Marksville, LA Avoyelles Parish	Operating Assistance 07/22-06/23		\$ 350,000	\$ 350,000	\$ 700,000
4	Bienville PPJ RU18-07-23	Arcadia, LA Bienville Parish	Operating Assistance 07/22-06/23		\$ 300,000	\$ 300,000	\$ 600,000

5	Calcasieu PPJ RU18-10-23	Lake Charles, LA Calcasieu Parish	Operating Assistance 07/22-06/23		\$ 200,000	\$ 200,000		\$ 400,000
6	Caldwell PPJ RU18-11-23	Columbia, LA Caldwell Parish	Operating Assistance 07/22-06/23		\$ 100,000	\$ 100,000		\$ 200,000
7	Cameron PPJ RU18-12-23	Cameron, LA Cameron Parish	Operating Assistance 07/22-06/23		\$ 200,000	\$ 200,000		\$ 400,000
8	Claiborne PPJ RU18-14-23	Homer, LA Claiborne Parish	Operating Assistance 07/22-06/23		\$ 150,000	\$ 150,000		\$ 300,000
9	DeRidder, City of RU18-06-23	DeRidder, LA Beauregard Parish	Operating Assistance 07/22-06/23		\$ 200,000	\$ 200,000		\$ 400,000
10	DeSoto PPJ RU18-16-23	Mansfield, LA DeSoto Parish	Operating Assistance 07/22-06/23		\$ 200,000	\$ 200,000		\$ 400,000
11	East Feliciana PPJ RU18-19-23	Clinton, LA East Feliciana Parish	Operating Assistance 07/22-06/23		\$ 200,000	\$ 200,000		\$ 400,000
12	Franklin, City of RU18-51-23	Franklin, LA St. Mary Parish	Operating Assistance 07/22-06/23		\$ 200,000	\$ 200,000		\$ 400,000
13	Iberia PG RU18-23-23	New Iberia, LA Iberia Parish	Operating Assistance 07/22-06/23		\$ 250,000	\$ 250,000		\$ 500,000
14	Iberville Sheriff's Office RU18-24-23	Plaquemine, LA Iberville Parish	Operating Assistance 07/22-06/23		\$ 300,000	\$ 300,000		\$ 600,000
15	Jefferson Davis PPJ RU18-27-23	Jennings, LA Jefferson Davis Parish	Operating Assistance 07/22-06/23		\$ 200,000	\$ 200,000		\$ 400,000
16	Lincoln PPJ RU18-31-23	Ruston, LA Lincoln Parish	Operating Assistance 07/22-06/23		\$ 150,000	\$ 150,000		\$ 300,000
17	Livingston PC RU18-32-23	Denham Springs, LA Livingston Parish	Operating Assistance 07/22-06/23		\$ 250,000	\$ 250,000		\$ 500,000
18	Madison PPG RU18-33-23	Tallulah, LA Madison Parish	Operating Assistance 07/22-06/23		\$ 100,000	\$ 100,000		\$ 200,000
19	Plaquemines PG RU18-38-23	Belle Chase, LA Plaquemines Parish	Operating Assistance 07/22-06/23		\$ 250,000	\$ 250,000		\$ 500,000
20	Pointe Coupee PPJ RU18-39-23	New Roads, LA Pointe Coupee Parish	Operating Assistance 07/22-06/23		\$ 350,000	\$ 350,000		\$ 700,000
21	Rapides PPJ RU18-40-23	Alexandria, LA Rapides Parish	Operating Assistance 07/22-06/23		\$ 100,000	\$ 100,000		\$ 200,000
22	Red River PPJ RU18-41-23	Coushatta, LA Red River Parish	Operating Assistance 07/22-06/23		\$ 150,000	\$ 150,000		\$ 300,000
23	River Parish Transit Authority RU18-48-23	Laplace, LA St. Charles & St. John Parish	Operating Assistance 07/22-06/23		\$ 450,000	\$ 450,000		\$ 900,000
24	St. Helena PPJ RU-18-46-23	St. Helena Parish	Operating Assistance 07/22-06/23		\$ 100,000	\$ 100,000		\$ 200,000
25	St. James Parish Gov't RU18-47-23	Convent, LA St. James Parish	Operating Assistance 07/22-06/23		\$ 450,000	\$ 450,000		\$ 900,000
26	St. Landry PPJ RU18-49-23	Opelousas, LA St. Landry Parish	Operating Assistance 07/22-06/23		\$ 150,000	\$ 150,000		\$ 300,000
27	St. Martin PPJ RU18-50-23	Breaux Bridge, LA St. Martin Parish	Operating Assistance 07/22-06/23		\$ 150,000	\$ 150,000		\$ 300,000
28	St. Tammany PG RU18-52-23	Covington, LA St. Tammany Parish	Operating Assistance 07/22-06/23		\$ 250,000	\$ 250,000		\$ 500,000
29	Tangipahoa PC RU18-53-23	Amite, LA Tangipahoa Parish	Operating Assistance 07/22-06/23		\$ 150,000	\$ 150,000		\$ 300,000
30	Terrebonne PG RU18-55-23	Houma, LA Terrebonne Parish	Operating Assistance 07/22-06/23		\$ 450,000	\$ 450,000		\$ 900,000

31	Vermilion PPJ RU18-57-23	Abbeville, LA Vermilion Parish	Operating Assistance 07/22-06/23	\$ 130,000	\$ 130,000		\$ 260,000
32	Vernon PPJ RU18-58-23	Leesville, LA Vernon Parish	Operating Assistance 07/22-06/23	\$ 200,000	\$ 200,000		\$ 400,000
33	Ville Platte, City of RU18-20-23	Ville Platte, LA Evangeline Parish	Operating Assistance 07/22-06/23	\$ 250,000	\$ 250,000		\$ 500,000
34	Washington PG RU18-59-23	Franklinton, LA Washington Parish	Operating Assistance 07/22-06/23	\$ 250,000	\$ 250,000		\$ 500,000
35	Webster PPJ RU18-60-23	Minden, LA Webster Parish	Operating Assistance 07/22-06/23	\$ 400,000	\$ 400,000		\$ 800,000
36	West Feliciana PG RU 18-63-23	St. Francisville, LA West Feliciana Parish	Operating Assistance 07/22-06/23	\$ 100,000	\$ 100,000		\$ 200,000
37	West Monroe, City of RU18-37-23	West Monroe, LA Ouachita Parish	Operating Assistance 07/22-06/23	\$ 300,000	\$ 300,000		\$ 600,000
FY 2024							
1	Allen PPJ RU18-02-24	Oakdale, LA Allen Parish	Operating Assistance 07/23-06/24	\$ 250,000	\$ 250,000		\$ 500,000
2	Assumption PPJ RU18-04-24	Napoleonville, LA Assumption Parish	Operating Assistance 07/23-06/24	\$ 230,000	\$ 230,000		\$ 460,000
3	Avoyelles PPJ RU18-05-24	Marksville, LA Avoyelles Parish	Operating Assistance 07/23-06/24	\$ 350,000	\$ 350,000		\$ 700,000
4	Bienville PPJ RU18-07-24	Arcadia, LA Bienville Parish	Operating Assistance 07/23-06/24	\$ 300,000	\$ 300,000		\$ 600,000
5	Calcasieu PPJ RU18-10-24	Lake Charles, LA Calcasieu Parish	Operating Assistance 07/23-06/24	\$ 200,000	\$ 200,000		\$ 400,000
6	Caldwell PPJ RU18-11-24	Columbia, LA Caldwell Parish	Operating Assistance 07/23-06/24	\$ 100,000	\$ 100,000		\$ 200,000
7	Cameron PPJ RU18-12-24	Cameron, LA Cameron Parish	Operating Assistance 07/23-06/24	\$ 200,000	\$ 200,000		\$ 400,000
8	Claiborne PPJ RU18-14-24	Homer, LA Claiborne Parish	Operating Assistance 07/23-06/24	\$ 150,000	\$ 150,000		\$ 300,000
9	DeRidder, City of RU18-06-24	DeRidder, LA Beauregard Parish	Operating Assistance 07/23-06/24	\$ 200,000	\$ 200,000		\$ 400,000
10	DeSoto PPJ RU18-16-24	Mansfield, LA DeSoto Parish	Operating Assistance 07/23-06/24	\$ 200,000	\$ 200,000		\$ 400,000
11	East Feliciana PPJ RU18-19-24	Clinton, LA East Feliciana Parish	Operating Assistance 07/23-06/24	\$ 200,000	\$ 200,000		\$ 400,000
12	Franklin, City of RU18-51-24	Franklin, LA St. Mary Parish	Operating Assistance 07/23-06/24	\$ 200,000	\$ 200,000		\$ 400,000
13	Iberia PG RU18-23-24	New Iberia, LA Iberia Parish	Operating Assistance 07/23-06/24	\$ 250,000	\$ 250,000		\$ 500,000
14	Iberville Sheriff's Office RU18-24-24	Plaquemine, LA Iberville Parish	Operating Assistance 07/23-06/24	\$ 300,000	\$ 300,000		\$ 600,000
15	Jefferson Davis PPJ RU18-27-24	Jennings, LA Jefferson Davis Parish	Operating Assistance 07/23-06/24	\$ 200,000	\$ 200,000		\$ 400,000
16	Lincoln PPJ RU18-31-24	Ruston, LA Lincoln Parish	Operating Assistance 07/23-06/24	\$ 150,000	\$ 150,000		\$ 300,000
17	Livingston PC RU18-32-24	Denham Springs, LA Livingston Parish	Operating Assistance 07/23-06/24	\$ 250,000	\$ 250,000		\$ 500,000
18	Madison PPG RU18-33-24	Tallulah, LA Madison Parish	Operating Assistance 07/23-06/24	\$ 100,000	\$ 100,000		\$ 200,000
19	Plaquemines PG RU18-38-24	Belle Chase, LA Plaquemines Parish	Operating Assistance 07/23-06/24	\$ 250,000	\$ 250,000		\$ 500,000

20	Pointe Coupee PPJ RU18-39-24	New Roads, LA Pointe Coupee Parish	Operating Assistance 07/23-06/24		\$ 350,000	\$ 350,000		\$ 700,000
21	Rapides PPJ RU18-40-24	Alexandria, LA Rapides Parish	Operating Assistance 07/23-06/24		\$ 48,088	\$ 48,088		\$ 96,176
22	Red River PPJ RU18-41-24	Coushatta, LA Red River Parish	Operating Assistance 07/23-06/24		\$ 150,000	\$ 150,000		\$ 300,000
23	River Parish Transit Authority RU18-48-24	Laplace, LA St. Charles & St. John Parish	Operating Assistance 07/23-06/24		\$ 450,000	\$ 450,000		\$ 900,000
24	St. Helena PPJ RU-18-46-24	St. Helena Parish	Operating Assistance 07/23-06/24		\$ 100,000	\$ 100,000		\$ 200,000
25	St. James Parish Gov't RU18-47-24	Convent, LA St. James Parish	Operating Assistance 07/23-06/24		\$ 450,000	\$ 450,000		\$ 900,000
26	St. Landry PPJ RU18-49-24	Opelousas, LA St. Landry Parish	Operating Assistance 07/23-06/24		\$ 150,000	\$ 150,000		\$ 300,000
27	St. Martin PPJ RU18-50-24	Breaux Bridge, LA St. Martin Parish	Operating Assistance 07/23-06/24		\$ 150,000	\$ 150,000		\$ 300,000
28	St. Tammany PG RU18-52-24	Covington, LA St. Tammany Parish	Operating Assistance 07/23-06/24		\$ 250,000	\$ 250,000		\$ 500,000
29	Tangipahoa PC RU18-53-24	Amite, LA Tangipahoa Parish	Operating Assistance 07/23-06/24		\$ 150,000	\$ 150,000		\$ 300,000
30	Terrebonne PG RU18-55-24	Houma, LA Terrebonne Parish	Operating Assistance 07/23-06/24		\$ 450,000	\$ 450,000		\$ 900,000
31	Vermilion PPJ RU18-57-24	Abbeville, LA Vermilion Parish	Operating Assistance 07/23-06/24		\$ 130,000	\$ 130,000		\$ 260,000
32	Vernon PPJ RU18-58-24	Leesville, LA Vernon Parish	Operating Assistance 07/23-06/24		\$ 200,000	\$ 200,000		\$ 400,000
33	Ville Platte, City of RU18-20-24	Ville Platte, LA Evangeline Parish	Operating Assistance 07/23-06/24		\$ 250,000	\$ 250,000		\$ 500,000
34	Washington PG RU18-59-24	Franklinton, LA Washington Parish	Operating Assistance 07/23-06/24		\$ 250,000	\$ 250,000		\$ 500,000
35	Webster PPJ RU18-60-24	Minden, LA Webster Parish	Operating Assistance 07/23-06/24		\$ 400,000	\$ 400,000		\$ 800,000
36	West Feliciana PG RU 18-63-24	St. Francisville, LA West Feliciana Parish	Operating Assistance 07/23-06/24		\$ 100,000	\$ 100,000		\$ 200,000
37	West Monroe, City of RU18-37-24	West Monroe, LA Ouachita Parish	Operating Assistance 07/23-06/24		\$ 300,000	\$ 300,000		\$ 600,000
FY 2025		Operating						
					\$ 7,254,309	\$ 7,254,309		\$ 14,508,618
5311 operating projects to be planned for in FY 2025. CARES Act provided 100% federal share and those funds were expending first, delaying the regular expenditures of 5311 operating funds. To prevent lapsing funds, LA DOTD has projected expenditures into state FY 2025.								
TOTAL OPERATING :					\$ 25,809,993	\$ 25,809,993		\$ 51,619,986
PG = Parish Government			PPJ = Parish Police Jury	PC = Parish Council			SO = Sheriff's Office	
FY 2020 CAPITAL CATEGORY B:								
					Fed Share	Local Share (12.05%)	PTF Share (2.95%)	TOTAL COST
	Allen PPJ		5-2MV	EXP	\$ 33,626.81	\$ 4,866.00	\$ 1,068.15	\$ 39,560.95
	City of West Monroe		5-2MV	EXP	\$ 33,626.81	\$ 4,866.00	\$ 1,068.15	\$ 39,560.95
	City of West Monroe		5-2MV	EXP	\$ 33,626.81	\$ 4,866.00	\$ 1,068.15	\$ 39,560.95
	Livingston PPJ	partial paid out of another a	8-2B	EXP	\$ 41,846.54	\$ 6,091.81	\$ 1,516.55	\$ 49,454.90

West Feliciana	DECLINED	5-2MV	EXP					
West Feliciana	DECLINED	8-2B	EXP					
				EXP subtotal	\$ 142,726.96	\$ 20,689.80	\$ 4,720.99	\$ 168,137.75
FY 2021 CAPITAL CATEGORY B:								
					Fed Share	Local Share (12.7%)	PTF Share (2.3%)	TOTAL COST
Cameron PPJ		5-2MV Rep			\$ 39,305.70	\$ 5,872.73	\$ 1,063.57	\$ 46,242.00
Cameron PPJ		5-2MV Rep			\$ 39,305.70	\$ 5,872.73	\$ 1,063.57	\$ 46,242.00
Cameron PPJ		5-2MV Rep			\$ 39,305.70	\$ 5,872.73	\$ 1,063.57	\$ 46,242.00
Madison PPJ		5-2MV	EXP		\$ 39,305.70	\$ 5,872.73	\$ 1,063.57	\$ 46,242.00
Pointe Coupee Parish Government		8-2B Rep			\$ 56,750.25	\$ 8,479.16	\$ 1,535.59	\$ 66,765.00
Pointe Coupee Parish Government		12-2B Rep			\$ 60,361.90	\$ 9,018.78	\$ 1,633.32	\$ 71,014.00
St. Helena COA		12-2B Rep			\$ 60,361.90	\$ 9,018.78	\$ 1,633.32	\$ 71,014.00
St. James Parish Government		12-2B Rep			\$ 60,361.90	\$ 9,018.78	\$ 1,633.32	\$ 71,014.00
St. James Parish Government		12-2B Rep			\$ 60,361.90	\$ 9,018.78	\$ 1,633.32	\$ 71,014.00
St. James Parish Government		16-2B Rep			\$ 63,124.40	\$ 9,431.53	\$ 1,708.07	\$ 74,264.00
St. James Parish Government		12-2B	EXP		\$ 60,361.90	\$ 9,018.78	\$ 1,633.32	\$ 71,014.00
Vernon COA (Split Funding)		8-2B Rep			\$ 9,927.25	\$ 1,483.25	\$ 268.62	\$ 11,679.12
FY 2022 CAPITAL CATEGORY B:								
Allen PPJ		12-2B	REP		\$ 60,361.90	\$ 10,652.10		\$ 71,014.00
Assumption PPJ		5-2MV	REP		\$ 39,305.70	\$ 6,936.30		\$ 46,242.00
Assumption PPJ		12-6B	REP		\$ 65,200.10	\$ 11,505.90		\$ 76,706.00
Bienville PPJ		8-2B	REP		\$ 56,750.25	\$ 10,014.75		\$ 66,765.00
Caldwell PPJ		12-2B	REP		\$ 60,361.90	\$ 10,652.10		\$ 71,014.00
Cameron PPJ		5-2MV	REP		\$ 39,305.70	\$ 6,936.30		\$ 46,242.00
DeSoto PPJ		8-2B	REP		\$ 56,750.25	\$ 10,014.75		\$ 66,765.00
Evangeline/ City of		5-2MV	REP		\$ 39,305.70	\$ 6,936.30		\$ 46,242.00
Evangeline/ City of		8-2B	REP		\$ 56,750.25	\$ 10,014.75		\$ 66,765.00
Iberia Parish		5-2MV	REP		\$ 39,305.70	\$ 6,936.30		\$ 46,242.00
Iberia Parish		12-2B	REP		\$ 60,361.90	\$ 10,652.10		\$ 71,014.00
Iberville Sheriff		8-2B	REP		\$ 56,750.25	\$ 10,014.75		\$ 66,765.00
Iberville Sheriff		8-2B	REP		\$ 56,750.25	\$ 10,014.75		\$ 66,765.00
Iberville Sheriff		8-2B	REP		\$ 56,750.25	\$ 10,014.75		\$ 66,765.00
Jefferson Davis		5-2MV	REP		\$ 39,305.70	\$ 6,936.30		\$ 46,242.00
Jefferson Davis		5-2MV	REP		\$ 39,305.70	\$ 6,936.30		\$ 46,242.00
Plaquemines Parish		16-2B	REP		\$ 63,124.40	\$ 11,139.60		\$ 74,264.00
Plaquemines Parish		12-2B	REP		\$ 60,361.90	\$ 10,652.10		\$ 71,014.00
Pointe Coupee Parish		8-2B	REP		\$ 56,750.25	\$ 10,014.75		\$ 66,765.00
Pointe Coupee Parish		5-2MV	REP		\$ 39,305.70	\$ 6,936.30		\$ 46,242.00
Red River PPJ		5-2MV	REP		\$ 39,305.70	\$ 6,936.30		\$ 46,242.00
St. James Parish		12-6B	REP		\$ 65,200.10	\$ 11,505.90		\$ 76,706.00
St. James Parish		12-6B	REP		\$ 65,200.10	\$ 11,505.90		\$ 76,706.00
Tangipahoa Parish		12-2B	REP		\$ 60,361.90	\$ 10,652.10		\$ 71,014.00
Terrebonne Parish		12-2B	REP		\$ 60,361.90	\$ 10,652.10		\$ 71,014.00
Terrebonne Parish		12-2B	REP		\$ 60,361.90	\$ 10,652.10		\$ 71,014.00
Vernon PPJ		5-2MV	REP		\$ 39,305.70	\$ 6,936.30		\$ 46,242.00
about 10 to be awarded from previous year declined			REP		\$ 667,392.00	\$ 117,775.00		\$ 785,167.00
Livingston PPJ		5-2MV	EXPANSIO		\$ 39,305.70	\$ 6,936.30		\$ 46,242.00
St. James Parish		12-2B	EXPANSIO		\$ 60,361.90	\$ 10,652.10		\$ 71,014.00
St. James Parish		12-2B	EXPANSIO		\$ 60,361.90	\$ 10,652.10		\$ 71,014.00
St. Tammany Parish		16-2B	EXPANSIO		\$ 63,124.40	\$ 11,139.60		\$ 74,264.00
St. Tammany Parish		16-2B	EXPANSIO		\$ 63,124.40	\$ 11,139.60		\$ 74,264.00
	4	FY 2020 Expansion subtotal			\$ 142,727	\$ 20,690	\$ 4,721	\$ 168,138
	10	FY 2021 replacement subtotal			\$ 489,167	\$ 73,087	\$ 13,236	\$ 575,490
	2	FY 2021 Expansion subtotal			\$ 99,668	\$ 14,892	\$ 2,697	\$ 117,256
	37	FY 2022 planned replacement subtotal			\$ 2,099,653	\$ 370,527		\$ 2,470,180
	5	FY 2022 planned expansion subtotal			\$ 286,278	\$ 50,520		\$ 336,798
TOTAL CAPITAL					\$ 3,117,493	\$ 529,715	\$ 20,654	\$ 3,667,862

TOTAL							
Administration				\$	2,204,422		\$ 2,204,422.00
Planning							
Rapides Area Planning Commission	PL80-40-20			\$	10,000		10,000.00
Capital Region Planning Commission	PL80-17-20			\$	10,000		10,000.00
South Central Planning and Development	PL80-55-20			\$	10,000		10,000.00
Acadiana Planning Commission	PL80-28-20			\$	10,000		10,000.00
Imperial Calcasieu Planning Commission	PL80-10-20			\$	10,000		10,000.00
Ouachita Council of Government	PL80-37-20			\$	10,000		10,000.00
Regional Planning Commission	PL80-36-20			\$	10,000		10,000.00
Northwest Louisiana Council of Government	PL80-09-20			\$	10,000		10,000.00
Rapides Area Planning Commission	PL80-40-21			\$	10,000		10,000.00
Capital Region Planning Commission	PL80-17-21			\$	10,000		10,000.00
South Central Planning and Development	PL80-55-21			\$	10,000		10,000.00
Acadiana Planning Commission	PL80-28-21			\$	10,000		10,000.00
Imperial Calcasieu Planning Commission	PL80-10-21			\$	10,000		10,000.00
Ouachita Council of Government	PL80-37-21			\$	10,000		10,000.00
Regional Planning Commission	PL80-36-21			\$	10,000		10,000.00
Northwest Louisiana Council of Government	PL80-09-21			\$	10,000		10,000.00
Rapides Area Planning Commission	PL80-40-22			\$	10,000		10,000.00
Capital Region Planning Commission	PL80-17-22			\$	10,000		10,000.00
South Central Planning and Development	PL80-55-22			\$	10,000		10,000.00
Acadiana Planning Commission	PL80-28-22			\$	10,000		10,000.00
Imperial Calcasieu Planning Commission	PL80-10-22			\$	10,000		10,000.00
Ouachita Council of Government	PL80-37-22			\$	10,000		10,000.00
Regional Planning Commission	PL80-36-22			\$	10,000		10,000.00
Northwest Louisiana Council of Government	PL80-09-22			\$	10,000		10,000.00
TOTAL ADMINISTRATION SUB TOTAL (10% of total apportionment)				\$	2,284,422	\$ -	\$ 2,284,422
PLANNING							
Rapides Area Planning Commission (WBS 70)	FY 2020			\$	100,000	\$ 25,000	\$ 125,000
Rapides Area Planning Commission (WBS 70)	FY 2021			\$	140,000	\$ 35,000	\$ 175,000
INTERCITY BUS TRANSPORTATION							
	FFY 2017	ICB Provider	FY 21-22	\$	1,756,925	\$1,756,925	3,513,850.00
		Operating Services					
	FFY 2018	ICB Provider	FY 22	\$	1,819,709	\$1,819,709	3,639,418.00
		Operating Services					
	FFY 2019	ICB Provider	FY 23	\$	1,973,701	\$1,973,701	3,947,402.00
		Operating Services					
TOTAL INTERCITY				\$	5,550,335	\$ 5,550,335	\$ -
RTAP				\$	647,954		\$ 647,954.00
		Training		\$	5,479		\$ 5,479.00
		Technical Assistance		\$	5,000		\$ 5,000.00
		Related Support Services		\$	658,433		\$ 658,433.00
TOTAL RTAP				\$	658,433		\$ 658,433.00
LA-2017-013				\$	37,660,676	\$ 31,950,043	\$ 20,654
						\$	\$ 69,631,373